

## Children, Youth, and Young Adult Services Inventory

Department of Community and Human Services (DCHS)										
DCHS, Community Services Division (CS	- /									
CSD Employment and Education Resou	rces (EER)				1					
Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source		Funding Amount			
Out of School Consortium	Program provides education (GED, basic skills), training, and employment services to youth who have dropped out of school. Services provided by WTP and partner staff: YouthSource, Learning Center North, Neighborhood House, Bellevue College, Renton Technical College, Shoreline Community College, Multi-Service Center and YMCA of Greater Seattle. Out-of-School also includes Greenlight/SODO.	County-wide Partner locations include: Bellevue, Renton, Seattle, Shoreline, Auburn, Federal Way, Kent	Ages 16-21	750	Workforce Investment Act (WIA)/Children and Family Services (CFS) Fund/Partners	\$	2,522,000			
South King County Education and Employment, Training (EET) for youth involved in gangs/juvenile justice system	In partnership with King County Superior Court, Community Programs, this program provides education, training and employment services to youth involved in the justice system/gangs. Youth are referred by their Juvenile Probation Counselor (JPC) for services. The goal of the program is to increase school engagement/retention, increase job readiness, and decrease recidivism.	South King County	Ages 14-18	80	County Criminal Justice Funds	\$	265,000			
Stay in School Program	Program provides dropout prevention services to youth in partner school districts. Program provides summer Earn and Learn projects for youth to earn credits needed to graduate and also wages. Earn and Learn partners include St. Francis Hospital, City of Kent, Renton Technical College and Federal Way School District.	Partner school districts: Kent, Federal Way, Highline and Renton	Ages 16-21	100	WIA/CFS	\$	600,000			
Juvenile Rehabilitation Administration Program (JRA)	Program provides education, employment and training services to youth returning to the community from King County detention or a JRA facility. Program also focuses on reducing recidivism.	County-wide	Ages 14-21	225	DOL/JRA	\$	1,200,000			
			Subtotal:	1,155		\$	4,587,000			
CSD Youth Juvenile Justice Intervention			1	Ī						
Institute For Family Development	Provides Functional Family Therapy (FFT), an evidence-based program, to youth and their families. FFT includes assessment, development of family goals, specific intervention techniques, and teaches skills necessary for success.	County-wide	Ages 10-18 and their families	96	MIDD Supp	\$	204,000			
Neighborhood House	BRIDGESTART provides case management and youth development services for youth involved, or at risk for involvement, in the King County juvenile justice system.	Central and South Seattle	Ages 11-17	36	CFS	\$	90,300			
Renton Area Youth and Family Services	The SPARK T.H.I.S. program is designed to prevent youth involvement in the juvenile justice system through the provision of an array of services that minimize risk factors and builds protective factors (case management).	Renton School District	Ages 11-17	52	CFS	\$	74,000			
Society of Counsel Representing Accused Persons (SCRAP)	SCRAP operates Project ROYAL (Raising Our Youth As Leaders) for youth involved in the juvenile justice system and provides case management and mentoring.	Seattle Central District, Skyway, Renton, Federal Way, and Kent	Ages 14-18	53	CFS	\$	294,100			

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
TeamChild	Provides civil legal services and community education to help youth involved in the juvenile justice system.	County-wide	Ages 11-17	135	CFS	\$ 199,900
YouthCare	Provides case management services for youth involved in prostitution at the Orion Center.	County-wide	Ages 11-18	50	CFS	\$ 71,700
	H		Subtotal:	422	l .	\$ 934,000
CSD Youth and Family Services Associa	ation (YFSA)					
Auburn Youth Resources	Provides case management and youth development services to families, children, and youth at-risk for involvement in the juvenile justice system in the Auburn and Enumclaw School Districts.	Auburn and Enumclaw School Districts	Ages 11-17	140	CFS	\$ 84,414
Center for Human Services	Provides youth development services to children, and youth atrisk for involvement in the juvenile justice system in the Shoreline School District.	Shoreline School District	Ages 11-17	95	CFS	\$ 36,821
Central Youth and Family Services, a branch of Therapeutic Health Services	Provides case management services to families, children, and youth at-risk for involvement in the criminal justice system in the Seattle School District.	Seattle School District	Ages 11-17	30	CFS	\$ 36,821
Federal Way Youth and Family Services, a branch of Valley Cities Counseling and Consultation	Provides youth development services and family support services to youth and families at-risk for involvement in the juvenile justice system in the Federal Way School District.	Federal Way School District	Ages 11-17	138	CFS	\$ 73,673
Friends of Youth	Provides case management and substance abuse services to families, children, and youth at-risk for involvement in the juvenile justice system in the Issaquah, Riverview and Snoqualmie School Districts.	Issaquah, Riverview, and Snoqualmie School District	Ages 11-17	300	CFS	\$ 160,403
Kent Youth and Family Services	Provides comprehensive services to families, children, and youth at risk for involvement in the juvenile justice system in the Kent School District.	Kent School District	Ages 11-17	185	CFS and MIDD Supp	\$ 102,437
Maple Valley Community Center	Provides classroom presentations using the DateWise curriculum to youth in the Tahoma School District.	Tahoma School District	Ages 11-17	700	CFS	\$ 42,410
Mercer Island Youth and Family Services	Provides universal classroom presentation services to youth in the Mercer Island School District.	Mercer Island School District	Ages 11-17	300	CFS	\$ 36,821
Northshore Youth and Family Services	Provides case management and youth development services to families, children, and youth at-risk for involvement in the juvenile justice system in the Northshore and Skykomish School Districts.	Northshore and Skykomish School District	Ages 11-17	1,080	CFS	\$ 97,296
Pioneer Human Services	Provides case management and crisis counseling services as part of the Bridge Program to youth at-risk for involvement in the juvenile justice system.	County-wide youth	Ages 11-17	54	CFS	\$ 36,821
Renton Area Youth and Family Services	Parenting For Success uses the Strengthening Multi-Ethnic Families and Communities curriculum to engage parents of children ages 3 to 18.	Renton and Tukwila School District	Parents of children ages 3-18	54	CFS	\$ 86,062
Ruth Dykeman Children's Center/NAVOS	Provides substance abuse prevention and intervention services to youth in the Highline School District.	Highline School District	Ages 11-17	35	CFS	\$ 113,000

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Southeast Youth and Family Services	Provide case management or counseling services to families, children, and youth at-risk for involvement in the juvenile justice system in the Seattle School District.	Seattle School District	Ages 11-17	30	CFS	\$	36,821
Southwest Youth and Family Services	Provides academic development and employment readiness services to youth at-risk for involvement in the criminal justice system that reside in the Seattle School District.	Seattle School District	Ages 11-17	115	CFS	\$	36,821
Youth Eastside Services	Provides comprehensive services to families, children, and youth at risk for involvement in the juvenile justice system in the Bellevue and Lake Washington School District.	Bellevue and Lake Washington School Districts	Ages 11-17	2,510	CFS and MIDD Supp	\$	117,005
Vashon Youth and Family Services	Provide counseling and youth development services to youth atrisk for involvement in the criminal justice system in the Vashon School District.	Vashon School District	Ages 11-17	60	CFS	\$	36,821
			Subtotal:	5,826		\$	1,134,447
CSD Miscellaneous Programs			1			1	
Friends of Youth	Provide employment services linked to housing and supportive services for the Housing and Community Development Program.	Redmond, Kirkland, Bothell, Bellevue	Ages 18-24	80	levy	\$	65,112
Friends of Youth	Support the Youth Haven shelter in order to serve homeless individuals.	2 houses Kenmore/ Bellevue	Ages 11-17	9	CDBG	\$	15,000
YouthCare	Adolescent Youth Shelter.	Seattle	Ages 11-17	5	CDBG	\$	18,134
			Subtotal:	94		\$	98,246
DCHS, Mental Health, Chemical Abuse a MHCADSD Youth Chemical Dependency	Ind Dependency Services Division (MHCADSD)						
Youth Outpatient Treatment	Provides chemical dependency treatment to youth in an outpatient setting.	County-wide	Ages 11 - 20	1,622	MIDD, State GIA and Federal GIA	\$	1,259,862
Youth Engagement Program	Provides outreach and/or engagement services for minority youth, including sexual minorities, age 13 through 24 and link underserved City of Seattle and/or homeless youth to treatment or other recovery support services.	City of Seattle	Ages 13 - 24	163	City of Seattle	\$	160,074
Youth Diversion (partnership with Superior Court)	Provides chemical abuse and dependency screening, brief counseling, and referral for ongoing treatment services to juvenile offenders.	County-wide	Ages 11 - 22	200	Diversion	\$	70,320
Group Care Enhancement	Provides substance abuse intervention and treatment services within selected host agencies that are not certified/licensed to provide such services.	County-wide	Ages 11 - 23	155	State GIA	\$	206,400
			Subtotal:	2,140		\$	1,696,656
MHCADSD Youth Mental Health Treatme			1				
Children's Crisis Outreach Response System (CCORS) - YMCA Crisis Services	Provides emergent and urgent crisis response for children/youth and their families experiencing behavioral health crises. These are children/youth who are not enrolled in outpatient services.	County-wide	Ages 3-18	770	State MH, MIDD and State DCFS	\$	2,629,445
CCORS - Intensive Stabilization Services	Provides intensive stabilization services for children/youth and their families where the children are a high risk of out-of-home placement. These are children/youth who are enrolled in outpatient mental health and/or DCFS services.	County-wide	Ages 3-18	204	State MH, MIDD and State DCFS	(am	ount included in the above)
Mental Health Outpatient Services	Provided at over 30 agencies throughout the county - A wide range of mental health services provided in an outpatient format that address symptoms of emotional disturbance and trauma with a goal of developing prosocial skills and resiliency.	County-wide	Ages 0-21	9,500	Medicaid, State MH, and MIDD	\$	21,000,000

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
Juvenile Justice Liaisons Seattle Children's Home	Mental health assessment and referral to treatment services for youth who are on probation.	County-wide	Ages 10-18	360	MIDD Supp	\$ 120,200
Multisystemic Therapy Therapeutic Health Services	An Evidence Based Practice for high risk juvenile justice involved youth.	County-wide	Ages 11-18	40	Superior Court, City, MIDD Supp	\$ 315,000
Family Integrated Transitions program - U of W	An Evidence Based Practice for high risk juvenile justice involved youth.	County-wide	Ages 11-17	35	Superior Court	\$ 387,000
			Subtotal:	10,909	•	\$ 24,451,645
MHCADSD Substance Abuse and Violer	nce Prevention					
Alcohol and Other Drug Prevention Prog	gram					
Vashon Alliance to Reduce Substance Abuse (VARSA)	Local coalition to work cooperatively with community providers, agencies and school district personnel to provide AOD Prevention Services. Fiscal agent is Vashon Youth and Family Services.	Vashon Island, including McMurray Middle School and Vashon High School	Ages 11-18	1,105	Federal SAPT Block Grant	\$ 130,000
Central Seattle Drug Free Communities Coalition	Local coalition to work cooperatively with community providers, agencies and school district personnel to provide AOD Prevention Services. Fiscal agent is Seattle Public Schools.	Central Seattle area neighborhood that includes Washington Middle School and Garfield High School	Ages 11-18	2,755	Federal SAPT Block Grant	\$ 130,000
White Center/North Highline Prevention Coalition	Local coalition to work cooperatively with community providers, agencies and school district personnel to provide AOD Prevention Services. Fiscal agent is Navos.	Shorewood neighborhood including Cascade Middle School, Arts & Academics Academy, Health Sciences & Human Services High School and Technology, Engineering & Communications High School	Ages 11-18	1,741	Federal SAPT Block Grant	\$ 130,000
Southeast Seattle Prevention Coalition	Local coalition to work cooperatively with community providers, agencies and school district personnel to provide AOD Prevention Services. Fiscal agent is Neighborhood House.	Southeast Seattle neighborhood includes Aki Kurose Middle School and Rainier Beach High School	Ages 11-18	1,060	Federal SAPT Block Grant	\$ 130,000
			Subtotal:	6,661	l .	\$ 520,000
MHCADSD Mental Illness and Drug Dep	endency					
1f. Parent Partner Youth Peer	Developing a Family Support Organization to provide information, resources and supports to parents/caregivers of youth with serious emotional disturbances and/or substance abuse including access to Parent Partners and Youth Peer mentors.	County-wide	Ages 0-21 + parents/caregivers	tbd	MIDD	\$ 375,000
4a. Services to Parents Participating in Substance Abuse Outpatient Treatment Programs	Implementation of EBP for parents involved in CD treatment. The overall services include assessment of individual parent and family functioning and development of a service plan, parent education, parent support and supervised skill practice.	County-wide	Parents of children ages 3-18	400	MIDD (strategy delayed due to MIDD Supp)	NA
4b. Prevention Services to Children of Substance Abusers	Provide an evidence-based prevention program to children of substance abusers to reduce the risk of their developing substance abuse problems or chemical dependency. A major service component is the provision of educational/support groups for COSAs, using evidence-based programming such as the Celebrating Families!™ curriculum.	County-wide	TBD	400	MIDD (strategy delayed due to MIDD Supp)	NA

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source		Funding Amount
4c. School MH and SA Services	Collaborative school-based mental health and substance abuse services. Provide effective prevention and intervention strategies, screenings, referrals, individual/group/family work, after school activities, assemblies, classroom presentations and school support in middle schools for those most at risk. Partner agencies/ organizations include: Auburn Youth Resources, Center for Human Services, Friends of Youth, Kent Youth & Family Services, Neighborcare Health, Northshore Youth & Family Services, Puget Sound Educational Services District, Navos, Seattle Children's Hospital, and Therapeutic Health Services.	School Districts (SD) and schools include: Auburn SD (Cascade Middle School (MS), Mt Baker MS, Rainier MS and Olympic MS); Northshore SD (Kenmore Junior High); Issaquah SD (Beaver Lake MS and Maywood MS); Riverview SD (Tolt MS); Snoqualmie SD (Twin Falls MS); Kent SD (Mill Creek MS); Seattle SD (Hamilton International MS, Seattle World School, Eckstein MS and Madrona K-8); Skykomish SD (Skykomish K-12); Renton SD (Dimmit MS, McKnight MS and Nelson MS); Tukwila SD (Showalter MS); and Highline SD (Sylvester MS and Cascade MS)	Ages 11-14	1,877	MIDD	\$	1,235,000
4d. School Suicide Prevention	A school and community based suicide prevention early intervention and support strategy.	County-wide	Ages 12-18	1,200	MIDD	\$	200,000
5a. Assessments Juvenile Justice Youth	Assessment and referral of all youth involved in juvenile court services. Operated at Juvenile Court80FTE Psychologist, 1.0FTE Social Worker, 2.0FTE MHP and CDP & psychiatric consultation	County-wide	Ages 11-18	1,080	MIDD	\$	363,825
6a. Wraparound Services	An evidence based practice providing facilitated child/youth and family teams for multi-system- involved youth. Five agencies provide Wraparound Delivery Teams: Valley Cities Counseling and Consultation, Community Psychiatric Clinic, Sound Mental Health, Therapeutic Health Services and Center for Human Services.	County-wide	0-21 years	300	MIDD	\$	3,200,000
7a. Reception Centers for Youth	Not currently implemented.	County-wide	TBD	TBD	MIDD		NA
7b. Crisis Outreach for Youth	Description under CCORS.	County-wide	3-18 years	In above	MIDD		Included above
13b. Domestic Violence Prevention (Children's Domestic Violence (DV) Response Team - Sound Mental Health)	The agency provides a team of DV advocates and mental health specialists that provide both advocacy and mental health treatment services to children who have experienced DV.	County-wide	0-12 years	120	MIDD	\$	224,000
			Subtotal:	5,377		\$	5,597,825
DCHS, Developmental Disabilities Divisi							
DDD Early Intervention Birth to Three Pr			T		T		
	Program works with organizations throughout King County to provide services to children birth to three who have disabilities and/ or developmental delays. Eligible infants and toddlers and their families are entitled to individualized, quality early intervention services in accordance with the federal Individuals with Disabilities Education Act (IDEA) Part C.	County-wide	Birth-3 years	2,855	Federal, State, School District	\$	6,071,328
DDD School To Work						<u> </u>	
Link to provider network: http://www.kingcounty.gov/healthservices/ DDD/services/employment/providers.aspx	Program works with school districts throughout King County to identify young adults with developmental disabilities who are in their last year of school and get them connected with an employment provider to develop an employment opportunity before they exit the K-12 system.	County-wide	Last year of school, usually 21	125	County Millage, State, School Districts	\$	434,625
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			Subtotal:	2,980		\$	6,505,953

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DDD Information and Referral					<u>.</u>	
The ARC of King County	Program is designed to assist individuals with developmental disabilities or those who support them in understanding resources that are available to them and refer them to appropriate place for service.	County-wide	All ages	unknown	County Millage, State	\$ 557,100
			Subtotal:	0	•	\$ 557,100
			DCHS Total:	35,564	Total	\$ 46,082,872
Department of Natural Resources (DNR	P)					
DNRP, Park's Division						
KC Parks White Center Teen Program	Free drop-in teen program for culturally diverse youth ages 12-19. Provides structured recreational classes and programs, homework assistance, educational and computer resources, leadership training, volunteer opportunities, special events, field trips, and drop-in activities. The program also provides youth with proactive conflict resolution strategies, health and wellness resources and referrals, and life skills and employment training.	White Center	Ages 12 -19	800	Parks Operations	359,706
			DNRP Total:	800	Total	\$ 359,706
Superior Court (SC)						
SC, Juvenile Court Division						
Youth Education Employment Training (EET)	Comprehensive workforce development, employment and training for moderate-high risk juvenile offenders. This program is currently being researched as an evidence based practice by the State.	County-wide	Ages 15-18	150	State	\$ 373,407
PathNet Drop-Out Retrieval	Assessment and school re-engagement for moderate-high risk juvenile offenders that have dropped out of school at time of referral. Program is in partnership with DCHS/EER.	County-wide	Ages 14-18	100	State	\$ 75,000
City of Seattle Youth Violence Prevention Initiative: Youth Employment	Youth employment, work skills development and school supports for youth offenders in target areas of Seattle.	City of Seattle	Ages 14-17	40	City of Seattle	\$ 78,000
AVANZA Stay in School	Stay in school supports and work training opportunities for Latino youth with truancy/other indicators of potential involvement in the juvenile justice system. Program is in partnership with DCHS/EER.	Highline School District	Ages 14-17	30	County CJ Funds	\$ 137,500
Aggression Replacement Training	Three one hour classes per week for ten weeks to improve decision-making skills, anger control and moral reasoning (Evidence Based Practice).	County-wide	Ages 13-18	170	State	\$ 300,000
Step-Up	Group counseling for youth who are violent with family members. Youth and parent(s) attend. One group per week for 20 weeks	County-wide	Ages 13-18	70	County CX	·
					0	\$ 198,000
Juvenile Drug Court Base (and MIDD 9a, Expansion of Juvenile Drug Court)	Intensive substance abuse treatment and supervision with weekly hearings for 9 – 12 months (Evidence Based Practice)	County-wide	Ages 13-18	72	State, MIDD, MIDD Supp, County CX	\$ 805,000
Coordination of Services	Family education, skill building, and resource connection. (Evidence- Based Program)	County-wide	Ages 13-18	170	State	\$ 156,000
Mentor Program	One-on-one pro-social outreach and support by trained mentors.	County-wide	Ages 13-18	98	MIDD, Federal	\$ 110,000
			SC Total:	900		\$ 2,232,907

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount	
Seattle-King County Department of Publ	ic Health (SKCDPH)						
Community Health Services Child Health Care Clinics (Primary Medical Care for children and youth).	Services include primary medical care for children: illness care, well child check-ups, immunizations; child's health, growth and development., referrals to specialists. Number of youth served reflects youth and their families.	Four Public Health Centers in KC (Columbia, Eastgate, North, Downtown Public Health Centers)	Children and youth (and their families) who do not have commercial(private) health insurance Priority populations are homeless and families whose household income is less than or equal to 250% of FPL	8,700	Patient generated revenue		
Neighborcare Health - 45th Street Homeless Youth Clinic	A walk-in clinic which provides medical services for homeless youth and young adults 2 evenings per week. Services include primary care, reproductive health services, mental health and chemical dependency counseling, STD testing, alternative health care.	City of Seattle	Ages 12-23	500	Bureau of Primary Health Care, City of Seattle	\$ 64,000	
Children with Special Health Care Needs Program	Intensive home visiting with medically fragile/complex health or developmental conditions to assist with transition from hospital to home and establish a Medical Home and referral to Early Intervention Services. Phone services to assist establishing specialty and community based services.	Services are available to all eligible King County residents HV and Hospital NICU visits are provided by 35 FTE PHN out of the North, Eastgate, Kent & FW sites Phone consultation and care coordination provided out of PCH Admin	Birth to 1 with Medicaid- for HV service and Birth to 18 for phone services	600	Patient generated revenue MSS/ICM, Medicaid MATCH, \$25,000 County DDD	\$ 437,500	
Access and Outreach	Health Insurance enrollment for the Apple Health for Kids program (birth-18); Clients between 18-24 with a physical or mental disability, help with enrolling in the Medical Care Services program. Basic Food assistance for all clients with a focus on homeless teens. Energy assistance for clients renting/leasing an apartment and access to medical/dental providers, referrals to maternity support services.	County-wide/Seattle	Ages 18-24	Varies	City of Seattle and Medicaid Match	\$ 146,186	
Seattle Nutrition Action Consortium	Works to improve the health and nutritional well being of limited income families with children in Seattle and King County. SNAC promotes the good taste of healthy food.	Seattle Public Schools, Seattle and King County ECEAP and other childcare sites, Denise Louie Early Head Start, Seattle Parks and Recreation Community Centers	Ages 3-16 and teen parents	6,000	Supplemental Nutrition Assistance Program - Nutrition Education, State Public Health	\$ 500,000	
Child Care Health Program	Offers health direct consultation and training to improve the health and safety of child care environments throughout Seattle & King County. Onsite consultation identifies strategies to address communicable disease prevention, environmental health, nutrition, disaster preparedness, immunizations, child development, social/emotional/behavioral concerns. Supporting children with special needs and advocates for the needs of children in child care through community partnerships and policy development. Indirect serves are provider via phone, email and website. Number of children served varies.	City of Seattle and some coverage County-wide	Child care centers that serve infants through school age programs (Birth to 12)	3,600	City of Seattle- ECEAP, Step Ahead and HSD; Child Care Resources/DEL; PS ESD; private pay contracts; Medicaid Match; MCH block grant; CPPW and CX	\$ 1,072,743	

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
School Based Oral Health	Provides dental sealants, a preventive dental treatment, in targeted schools primarily in the Seattle School District. Provides dental screenings for children in at high risk for dental decay in targeted day cares and immigrant/refugee populations in schools. Provides dental information to other health care professionals such as school nurses, Head Start/ECEAP staff and other groups working with high-risk populations.	Seattle, Highline, Kent and Renton Public Schools	2nd and 3rd grades for dental sealants; ages 0 - 18 for screenings	2,100	Patient generated revenue, City of Seattle, Federal Grants	\$ 300,000
Public Health - Seattle & King County Dental Clinics	Provide comprehensive Dental services including prevention and emergency dental care to low income children, pregnant women and homeless youth and adults.	Clinic locations are Columbia City Public Health, Downtown Public Health, Eastgate Public Health, Renton Dental Public Health, North Dental Public Health	0-18 and pregnant women 19-24 (except at Downtown which serves homeless youth 13-24)	approx. 14,800 annual users ages 0-18 19-24 data not readily available. Estimate of an additional 800 users.	Patient Generated Revenue, City of Seattle, King County, Federal Grant	\$ 8,726,000
CHILD Profile	Staff work on contract with DOH to conduct day to day operations of the statewide Immunization Registry and Health Promotion system. Through the Health Promotion component, parents across Washington are sent a series of mailings for their children between birth and age 6 with well-child visit and immunization reminders, nutrition, development, safety and more child health information. The Immunization Registry is used by 90% of health care providers who give immunizations to track and forecast immunizations on people of all ages.	Statewide	Mailings to parents of children birth to 6 Immunization Registry contains immunization history on WA residents of all ages	Statewide, over 460,000 parents are sent mail. In King County, 131,449 parents are being sent mail as of 4/30/10.	Department of Health contract, combination of State General Funds, Federal Immunization funds, and Medicaid Match	\$ 2,000,000
Access to Family Planning: Increasing timely access to quality, population-appropriate reproductive health services	Creating materials and training gatekeepers to reduce barriers to the most effective methods of reversible contraception (IUD & implant). Developing and maintaining social marketing tools to inform teens about how to access reproductive health services (e.g., new TeenClinic.com web and FaceBook pages). Creating and distributing state-of-the-art outreach and referral materials. Providing direct outreach in classrooms and agencies. Training school employees & partner agencies regarding teens' (especially Medicaid-eligible teens') access to clinical services.	Provided in public health centers, schools, juvenile detention and in community-based settings	People of reproductive age, especially ages 14-18	10,424 youth (1st 2 quarters, 2011)	Family Planning Funding	\$ 1,011,167
Sexual Health Education: Increasing the use of evidence-based sexual health education programs & practices in King County	Developing & maintaining the FLASH: Family Life And Sexual Health curriculum. Implementing FLASH and other science-based programs in Juvenile Detention, schools, colleges, and community-based organizations. Providing technical assistance to legislators and state and school district policymakers. Training, mentoring and otherwise capacity-building with the staffs of schools and partner agencies re: sexual health education.	Provided in public health centers, schools, juvenile detention and in community-based settings	People of reproductive age, especially ages 14-18	1,808 adult "gatekeeper s" teachers & others who serve youth (1st 2 quarters, 2011)	Family Planning Funding	See above.

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
Public Health - Seattle & King County Teen Clinics	All services at Public Health Teen Clinics are free or low cost. Teen Clinics are safe, friendly, confidential places offering:  * Free condoms  * Birth Control methods  * STD and HIV tests  * Emergency Contraception (Plan B)  * Pregnancy tests	County-wide Public Health Centers: Auburn, Federal Way, Renton, Bellevue, White Center, Southeast and North Seattle For exact locations visit wwwteencliniccom	All youth age 20 and under are welcome	4,735	Federal, State and County funding, and Medicaid, Take Charge, Fees and Donations.	\$ 2,000,000
University of Washington Adolescent Medicine Division - Country Doctor Teen Clinic	A walk-in clinic which provides medical services for homeless youth and young adults 2 evenings per week. Services include primary care, reproductive health services, STD testing.	City of Seattle	Ages 12-23	410	Bureau of Primary Health Care	\$ 58,000
School Based Health Center - Kent	Provides physical and mental health care for students in a health center located on one Kent High School campus. # served based on last school year.	Kent School District	Ages 13-18	162	DOH, Patient generated revenue	\$ 135,000
Seattle School-Based Health Centers (SBHCs)	A full range of primary care, reproductive care, health education services, and mental health counseling are offered in support of academic success at all of Seattle's comprehensive high schools and selected middle schools, within the context of well child and adolescent primary care. 16 centers are run by 6 sponsor agencies: PHSKC, Neighborcare Health, Group Health Cooperative, International Community Health Centers, Odessa Brown, & Swedish Medical Center. During the 2010-2011 School Year there were 5477 unique users.	Seattle School District	Ages 11-19 Grades 6-12	5,000	Seattle Families & Education Levy, Medicaid revenue, other 3rd party revenue, In Kind from Sponsors	\$ 4,460,000
Equal Start Community Coalition	Community coalition of stakeholders interested in addressing racial disparities in birth outcomes, including serve ice providers and community members. The goal of the Coalition is prevent infant mortality by promoting collaboration between communities and the health care sector, advocating for health equity, impacting political processes, and eliminating institutional racism.	King County	Communities most affected by racial disparities in birth outcomes, particularly African American and American Indian/Alaska Native communities Also Latinos and other marginalized communities	As a community mobilization and advocacy organization, the Coalition provides its services to the entire community, not individual youth or their families.		\$
First Steps: Maternity Support Services	Maternity support services target low income pregnant women and offer office and home visits from an interdisciplinary team of public health nurses, nutritionists, social workers and community health workers. Services include education and support around having a healthy pregnancy including referral and linkages to community resources.	County -wide	Any low income pregnant woman regardless of age; pregnancy through 60 days postpartum	5,999	Medicaid	Funding is visit based so varies by number and types of visits provided.

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
First Steps: Infant Case Management	Infant case management is available to families experiencing defined risk criteria related to health, safety or parenting. Services include referral and linkage to community resources to address risk.	County-wide	Low income infants to age 12 months and their families, based on risk assessment	5,999	Medicaid	Funding is visit based so varies by number and types of visits provided.
Nurse Family Partnership	Intensive home visiting for young, first time, low income mothers and their children. Visits commence during pregnancy and last until the child's second birthday. City of Seattle: \$1,017,816; VHSL: \$479,951; WCELI: \$675,000, Thrive by Five390,000' CX Criminal Justice 250,000; state public health 120,000, LCDF 53297, MCH Block grant 310,090, Anon donor 125,000; Pt Generated (MSS, FQHC, Match)1,768,814; Total budget 5,189,968	Services are available to all eligible King County residents Provider teams are located at Downtown Public Health, Renton Public Health and Kent Public Health	Young, first time, low income mothers 23 and under	600	City of Seattle, Veterans and Human Services Levy; and White Center Early Learning Initiative, Thrive by Five (Fed and state), Anon Donor, Pt generated, MCH block grant, State Ph. funding, LCDF funding, CX Criminal Justice	\$ 5,189,968
			Subtotal	44,405		\$ 26,100,564
Environmental Health Services  Childhood Lead Poisoning Prevention	Environmental case management services to families of children identified as having above average blood lead levels (≥ 5 µg/dL). Includes a wide range of services: mailings, phone consultations, in-home consultations, environmental sampling and analysis, and case coordination and technical assistance with health care providers. Provide on-going analytical capacity to Public Health Centers and other low-income health centers to test for blood lead levels in children.	County-wide	Birth to Age16	1000	Local Hazardous Waste Management Program	\$ 125,000
Child Care Program	Offers county-wide chemical-related technical assistance and trainings to the child care industry. On-site services and technical assistance calls emphasize exposure reduction.	County-wide	Birth to age 12	200	Local Hazardous Waste Management Program	\$ 105,000
Food worker cards issued to people under age 24	Food worker cards are necessary for entry level positions in retail food. Working at a food establishment is a common starter job for many teens and young adults. In-person as well as online classes are offered. Youth groups, younger than working	County-wide	Age 8 - 24	20,908	Food and Facilities Program	\$ 146,356
ugo 2 :	age, often obtain food worker cards as part of youth organization volunteer activities for events.					

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Funding Amount
Prevention Division Programs						
Prenatal Hepatitis B Prevention Program (PHBPP)	The Prenatal Hepatitis B Prevention Program's overall goal is to reduce the incidence of hepatitis B in infants born to infected (HBsAg+) mothers. Achievement of this goal involves identifying HBsAg+ pregnant women and their household/sexual contacts and establishing an effective follow-up system to assure that infants born to HBsAg+mothers receive appropriate post-exposure prophylaxis and susceptible contacts receive a three-dose series of hepatitis B vaccine. Appropriate post-exposure prophylaxis for these infants includes hepatitis B immune globulin (HBIG) and hepatitis B vaccine, shortly after birth, followed by two additional doses of vaccine (at one-two months and six months of age).	County-wide, Communicable Disease Immunization Section D Epi (for tracking and reminder), King County birth hospitals (for delivery), and King County providers caring for King County pregnant women and infants	Infants	240	Centers for Disease Control and Prevention (CDC) via Washington State Department of Health Immunization Grant	\$ 100,000
Racial and Ethnic Approaches to Community Health (REACH)	Beginning in April 2011, REACH partners at Sea Mar have started the South Park Soccer Program to get young people 7-8 years old active (they also are getting parents to walk around the field while their children are practicing). They've been working with 40 families. Sea Mar receives \$40,550 from REACH funding.	City of Seattle - South Park	Age 7-8	40	CDC - REACH	\$ 40,500.00
Safe Routes to School (CPPW)	Fifteen schools in CPPW focus communities in S. Seattle and S King County (elementary, middle and high schools) to implement Safe Routes to School (SRtS) programs.	S, Seattle and S King County	Age 6-18	7,322	CDC - CPPW	\$ 375,000
School Nutrition (CPPW)	Dietary Guidelines adopted and implemented by the Seattle, Renton, Highline, Auburn and Tukwila school districts, affecting at least 50% of all King County school-age children, and 85% of school-age children in the focus communities	Seattle, Renton, Highline, Kent, and Auburn School Districts	Age 6-18	124,610	CDC - CPPW	\$ 554,246
School Physical Activity (CPPW)	Physical education (PE) curricula adopted and implemented by the Seattle, Auburn and Tukwila school districts, which meet Washington State standards in both quality and quantity (requiring that students are active at least 50% of class time and delivered by teachers trained and certified to teach PE).	Seattle, Auburn and Tukwila	Age 6-18	25,401	CDC - CPPW	\$ 418,980
Childcare Nutrition and Physical Activity Policies - Local (CPPW)	Child care licensing standards for physical activity, nutrition and screen time will be adopted in City of Seattle Human Services Department/Early Learning and Family Services Division, Seattle Parks and Recreation Department, King County Housing Authority (2005/2010 Dietary Guidelines and "Caring for Our Children 2010")	King County	Age 0-5	13,000	CDC - CPPW	\$ 170,822
Childcare Nutrition and Physical Activity - State Regulatory Improvements (CPPW)	Provide technical support and regulatory input to the Washington State Department of Early Learning (DEL) that result in childcare standards that reflect current recommendations (2005/2010 Dietary Guidelines and "Caring for Our Children 2010").	King County	Age 0-5	46,000	CDC - CPPW	\$ 151,781
Youth Access Program	Tobacco retailer inspections that include both education and enforcement of the state's youth access to tobacco laws and regulations.	County-wide	Age 13-18	All youth in KC	DOH - Youth Access	\$ 121,000

Program/Project	Description	Location of Services	Target Population Age	# Served	Fund Source	Fun	ding Amount
Alternatives to Suspension Project	Contract with the Puget Sound Educational Service District's (PSESD) to identify alternatives to suspension that all schools in King County can use as a first-line response to student tobacco use. PSESD will also work with schools to coordinate student participation in helping to change the social norms around youth tobacco use. These student groups will help educate their community on the campus tobacco policy and related issues regarding youth tobacco use.	Highline, Kent, Tukwila, Lake Washington, Mercer Island, Snoqualmie Valley, Seattle, and Shoreline School Districts	School aged youth	138,000	CDC - CPPW Grant	\$	475,000
Tobacco-Free Early Learning Project	Contract with PSESD will support each early learning site to change processes and internal policies so that staff will be able to effectively screen for child smoke exposure and family tobacco use and to provide support and resources for tobaccousing parents and staff to help them quit. The goal is to create safe, tobacco-free environments for children. PSESD will also work towards development of a tobacco-free workday policy, requiring that staff at early learning sites will be prohibited from using tobacco while at work.	County-wide	Birth to 13	12,000	CDC - CPPW Grant	\$	185,000
Immigrant and Refugee Community Project	Contract with Refugee Women's Alliance (ReWA) to identify barriers and opportunities in the community that will support immigrant and refugee communities to be tobacco free. They will organize refugee and immigrant youth communities through a grassroots social media campaign coordinated and delivered by participants in ReWA's youth program.	Seattle & South King County	Teens	25	CDC - CPPW Grant	\$	140,000
Korean Church Community Project	Contract with My Service Mind (MSM) of Northwest to partner with Korean Churches and youth leaders of the church after school programs to support the development of a photo exhibit about the impact of tobacco in the Korean community.	South King County	Teens	20	CDC - CPPW Grant	\$	80,000
			Subtotal:	366,658		\$	2,812,329
			SKCDPH Total:	454,079		\$	29,289,249
			King County Totals:	491,343		\$	77,964,734